

**APPROVED HOA BUDGET FY 2026**

<b>Dues at \$205 per household</b>	<b>FY2026 Budget</b>
<b>INCOME</b>	<b>9450</b>
Dues	9430
Interest	20
<b>EXPENSES</b>	<b>9430</b>
<b>ADMINISTRATION</b>	<b>3140</b>
Stormwater- City of Bellingham	865
Liability Insurance	1765
Post Office Box	220
Community Meeting Expenses	250
Washington State Filing Fee	25
Web Domain Registration	15
<b>MAINTENANCE</b>	<b>5740</b>
Landscaping	3420
Spraying	320
Tree Removal	500
Bark Mulching	500
Pathway Repair	1000
<b>CONTINGENCY</b>	<b>550</b>

Approved by the Board of Directors 10/12/2024