

**PINEHURST-HIGHFIELD HOA**

**BASELINE BUDGET PROPOSAL FY 2025**

Version 3

Jan. 3, 2024

**Dues at \$205 per household**

**FY2025  
Budget**

**INCOME**

**9450**

Dues

9430

Interest

20

**EXPENSES**

**ADMINISTRATION**

**3300**

Stormwater- City of Bellingham

825

Liability Insurance

1655

Post Office Box

220

Community Meeting Expenses

229

Washington State Filing Fee

20

CC&R Filing Fee

340

Web Domain Registration

11

**MAINTENANCE**

**3300**

Landscaping

3000

Spraying

300

**SNOW REMOVAL**

**2720**

2720

**CONTINGENCY**

**130**

130

**9450**

9450

v.3